

**CLEVEDON TOWN COUNCIL**

**Minutes of the Precept meeting of COUNCIL held in The Council Office, 44 Old Street,  
Clevedon at 7.30pm on Wednesday 27<sup>th</sup> January 2016**

**PRESENT;** Cllr G Watkins – Chairman

Councillors C. Blades, C. Francis-Pester, J. Geldart, A. Giles-Townsend, S. Hale, C. Hall, G. Hill, L. Little, J. Middleton, A. Shopland, D. Shopland,

**APOLOGIES**

**RESOLVED** to receive and accept the following apologies from Cllr Cook (work commitment), Cllr Flint (other commitment), Cllr Hatch, Cllr Morgan, Cllr West (Family commitment) Cllr Norton-Sealey (Illness).

**16/608 TO RECEIVE DECLARATIONS OF INTEREST FOR ITEMS ON THE AGENDA**

There were no declarations of interest for items on the agenda

**16/609 RECEIVE THE BUDGET RECOMMENDATION BY THE FINANCE & GENERAL POLICY COMMITTEE AND TO SET THE PRECEPT REQUEST FOR THE FINANCIAL YEAR 2016/2017**

<u>2016/2017 PRECEPT RECOMMENDATION</u>		
	<b>Proposed Expenditure</b>	<b>Proposed Income</b>
ADMINISTRATION COMMITTEE	£ 240,585.00	£ 1,000.00
PLANNING COMMITTEE	£ -	
ALLOTMENT COMMITTEE	£ 2,000.00	
TOWN EVENTS & AMENITY COMMITTEE	£ 43,210.00	
ENVIRONMENT & PROPERTY COMMITTEE	£ 32,834.00	£ 23,920.00
TRANSPORT & HIGHWAYS COMMITTEE	£ 25,800.00	
<b>TOWN COUNCIL BUDGET</b>	<b>£ 344,429.00</b>	<b>£ 24,920.00</b>
TRUST ACCOUNTS BUDGET	£ 19,660.00	£ 8,230.00
<b>TOTAL BUDGET</b>	<b>£ 364,089.00</b>	<b>£ 33,150.00</b>
<b>PRECEPT TO RAISE</b>		<b>£ 330,939.00</b>
BAND D amount		<b>£ 43.12</b>
Includes CCTV £15000 = Band D	1.95	£ 41.17

Members received the paperwork that had been circulated with the agenda Proposed seconded and **RESOLVED** to accept the recommendation from the Finance & General Policy Committee of £330939 which equates band D £43.12 per year.

Members noted that the CCTV element would be paid by the Town Council and the special expenses element of the Council Tax would be reduced accordingly; the additional budget equates to £1.95 per year of the increase from 2015/2016 band D.

**16/610 CHAIRMAN'S ITEMS FOR INFORMATION ONLY**

There were no Chairman's Items for information

Meeting Closed at 7.37pm

Chairman ..... Date .....