

2018/2019 PRECEPT RECOMMENDATION

	Proposed Expenditure	Proposed	Income
ADMINISTRATION COMMITTEE	£255,616.00		£500.00
PLANNING COMMITTEE	£-	£-	
ALLOTMENT COMMITTEE	£-	£-	
TOWN EVENTS & AMENITY COMMITTEE	£50,450.00	£-	
ENVIRONMENT & PROPERTY COMMITTEE	£32,925.00		£23,400.00
TRANSPORT & HIGHWAYS COMMITTEE	£29,035.00	£-	
TOWN COUNCIL BUDGET	£368,026.00		£23,900.00
TRUST ACCOUNTS BUDGET	£21,660.00		£8,305.00
TOTAL BUDGET	£389,686.00		£32,205.00
Net Budget			£357,481.00
PRECEPT TO RAISE			£357,481.00
Sch D Numbers	7,839.60		
Sch D Payment			£45.60