

Budget 2014/2015

<u>2014/2015 PRECEPT RECOMMENDATION</u>	Proposed Expenditure	Proposed Income
ADMINISTRATION COMMITTEE	£ 215,453.06	£ 2,000.00
PLANNING COMMITTEE	£ -	£ -
ALLOTMENT COMMITTEE	£ 4,000.00	
TOWN EVENTS & AMENITY COMMITTEE	£ 28,240.00	
ENVIRONMENT & PROPERTY COMMITTEE	£ 26,774.00	£ 22,800.00
TRANSPORT & HIGHWAYS COMMITTEE	£ 16,000.00	
TOWN COUNCIL BUDGET	£ 290,467.06	£ 24,800.00
TRUST ACCOUNTS BUDGET	£ 25,600.00	£ 7,930.00
TOTAL BUDGET	£ 316,067.06	£ 32,730.00
Net Budget		£ 283,337.06
NSC Precept Grant		£ 20,261.57
PRECEPT TO RAISE		£ 263,075.49
Sch D Numbers	£ 7,510.07	
Sch D Payment		£ 35.03