

BUDGET 2016 -2017

<u>2016/2017 PRECEPT RECOMMENDATION</u>	Proposed Expenditure	Proposed Income
ADMINISTRATION COMMITTEE	£ 240,585.00	£ 1,000.00
PLANNING COMMITTEE	£ -	
ALLOTMENT COMMITTEE	£ 2,000.00	
TOWN EVENTS & AMENITY COMMITTEE	£ 43,210.00	
ENVIRONMENT & PROPERTY COMMITTEE	£ 32,834.00	£ 23,920.00
TRANSPORT & HIGHWAYS COMMITTEE	£ 25,800.00	
TOWN COUNCIL BUDGET	£ 344,429.00	£ 24,920.00
TRUST ACCOUNTS BUDGET	£ 19,660.00	£ 8,230.00
TOTAL BUDGET	£ 364,089.00	£ 33,150.00
Net Budget		£ 330,939.00
PRECEPT TO RAISE		£ 330,939.00
Sch D Numbers	7,674.00	
Sch D Payment		£ 43.12
Includes CCTV £15000 = Band D	1.95	£ 41.17